

Department of Capital Projects
Board of Regents Report for September 2022

The Department of Capital Projects, (DCP) with the year ending September 30, 2022 is working to reconcile all project files in preparation for reporting to respective agencies. Title III and other grants are priority as the annual reports for these grants will come due within a matter of months. DCP is also reconciling projects which have been completed in the last fiscal year so the Business Office can begin to capitalize these expenditures and prepare for their audits as well.

Arviso Construction, RMKM, and the DCP have begun working on closing out the Shiprock Math and Science Building Construction phase of the project. The building construction completion is at 94% and a majority of the work has been completed with the exception of the finish work. However, the DCP continues to look for funds for the Furniture Fixtures, and Equipment (FF&E). The Math Science building was also designed to meet LEED Silver standards and currently the DCP is looking for a funding source to complete the solar panel installation to meet this certification. Both the FF&E and Solar portion of the project are the final steps of the project. The DCP has exhausted the New Mexico Higher Education Department grant of \$5 million dollars and has met all the criteria set forth in the grant stipulations thus far. The DCP will present to the New Mexico HED when the project is completed.

DCP and Dyron Murphy Architects (DMA) are finalizing the Shiprock Agricultural Multipurpose Center's Architectural and Engineering project. The Construction documents are 95% complete so DCP is making preparations to begin the procurement process for this project. DCP anticipates completing the procurement process in March of 2023 with the College entering into a contract to begin the construction phase in April 2023. DCP and DMA are working on a timeline for reporting purposes to New Mexico Department of Higher Education and the New Mexico Legislative Finance Committee. There is a \$1.3-million-dollar construction grant for this project so the project can be fast tracked once the procurement process is completed.

The Architectural and Engineering for the Crownpoint Navajo Nation Livestock Research Extension Facility is 30% complete. Currently the Land Grant Office, DCP and DMA have been working on the design and layout of the processing center flooring. Once this design phase is completed the project will proceed into the Construction Documents phase which should proceed expeditiously through the completion of the A&E for this project.

The Guaranteed Energy Savings Performance Contract with Yearout is 60% completed. The building envelope, transformer pad installs, and water conservation measures have all been completed. Currently the HVAC systems upgrades are ongoing for the student dormitories. This process involves the installation of HVAC units on the ground and installation of duct work in the attic to serve the living quarters. There are two modifications to the scope of work. The installation of high efficiency boilers has reduced heat output in the mechanical rooms for the dorms. To avoid room temperatures dropping below freezing there will be a supplemental heater installed in the mechanical rooms. The Construction Design documents for the gym, cafeteria, and library have been completed. Once Yearout has completed the HVAC upgrades at the dormitory they will proceed to the cafeteria to begin removal of obsolete equipment from the room housing the old HVAC systems above the kitchen. Yearout will create an access door in the ceiling adjacent to the serving line below. This work is scheduled to start soon. Yearout, DCP and the Cafeteria staff have met to discuss the logistics of this project so as to avoid interrupting food service at any time. Alternative schedules have been discussed and may be entertained in the future.

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The beginning of the new fiscal year and preparations for reporting to grantors and annual reporting currently consumes a lot of time. However, the DCP will continue to work diligently to keep all projects moving in a timely manner. The DCP strives to provide good service to all College Departments.